

December 2019



RISEN SAVIOR

LUTHERAN CHURCH

23914 S. Alma School Road | Chandler, AZ 85248
Church Office 480.895.6782 | School Office 480.802.1505
www.rslcs.org | facebook.com/rslcs | @RSLCS

Rev. Ron Burcham
Senior Pastor
Ron.burcham@rslcs.org

Rev. Mark Hoffmann
Associate Pastor of
Congregational Care
Mark.hoffmann@rslcs.org

Joel Endicott
Director of Worship
Joel.endicott@rslcs.org

Susan Mello
Business Manager
Susan.mello@rslcs.org

Linda Pauley
Director of Early
Childhood Education
Linda.pauley@rslcs.org



Merry
Christmas

- Advent Services Page 2
- Christmas Eve Worship Page 3
- Christmas Concert Page 5
- New Members Page 6-7
- Financials Page 20-21

WORSHIP

Sunday Worship Services

7:30 & 11:30 am Traditional

8:50 & 10:10 am Contemporary

Communion is given at all 11:30 am services and on the 1st, 3rd and 5th Sundays of the month.

Advent at Risen Savior

Midweek Services:
Wednesdays, December 4th and 11th
12:30 pm and 6:30 pm

Advent Midweek Meals

December 4

Meal will be served by Women's Ministries—Mama's Casseroles.

December 11

Meal being served by Youth Ministries—Variety of Soups.

December 18 - No service, ELC Christmas Program

ELC will serve a meal before the program.

If you are planning to join us for the evening services, Advent meals will be served at 5:00 pm in the Fellowship Hall. No sign-up is required and cost is a freewill offering.

Service of Remembrance

Monday, December 2 at 6:30 pm
in the Sanctuary

Join us for prayers, music and a message of hope. If you have lost someone dear to you, remember them at this service. Contact the church office and leave their name with the front desk. During the service each name will be read and a candle will be lit in their memory.

WORSHIP Continued...



Christmas Eve Worship

Traditional:

12:30 pm *

7:15 pm *

9:00 pm*

Contemporary:

2:30 pm

4:00 pm

5:30 pm*

Christmas Day Worship

10:30 am*

*Communion Served

WORSHIP Continued...

2020 Offering Envelope Pick-Up

Now Through December 15 Pick-Up in Between Services in the Narthex.

Be sure to pick-up your 2020 offering envelopes. If you now e-give online or no longer need the envelopes, please contact the church office.



German-Language Christmas Service

Sonntag, 15. Dezember 2019

Mountain View Lutheran Church / Ahwatukee
11002 S. 48th Street Phoenix, AZ 85044

16:10 Uhr Weihnachtsliedersingen

16:30 Uhr Weihnachtsgottesdienst

Anschließend Tee / Kaffeetrinken
mit Weihnachtsplätzchen
Gebäckspenden sind willkommen


Kontakt: ingeborg07@hotmail.com | (480) 961-4649
Info: weihnachtsgottesdienst.org



Christmas Dinner

December 25 following the
Christmas Day Worship Service

Make your reservations on the patio starting
December 1-15 or call Jane 480.802.5334
Everyone is welcome! (reservations are required by 12/17)



Community Christmas Concert

Sunday, December 15th
2:30 pm & 4:30 pm

ADMISSION FEE: Two Cans of Food Per Adult
To benefit the Chandler Food Bank



Featuring trumpet soloist Timothy Moke, mezzo-soprano Teresa Murphy,
the Risen Savior Concert Choir and Bells, the Risen Savior Worship Band, and more!



The RSLCS Foundation, Inc.

RSLCS Foundation Free Life Planning Assistance

Do you have questions regarding your will, trust or gift planning? It's something most of us put off even though our circumstances are constantly changing. We provide a FREE service to assist with your life planning needs. Contact the church office for more information 480.895.6782.

CONNECT Continued...

Welcome the Newest Members of Our Congregation!



Gina Amorsi and Lou Stiles



June and Toby Day



Carol Dawley



Tawnya Edwards



George Hengstenberg



Dicksey and Steve Mobley

Not pictured: Gary and Trudy Alexander; Jim and Kay Brown; Walt and Ginny Ruch and Pearl Rutt.

CONNECT Continued...

Welcome the Newest Members of Our Congregation!



Robin Robertson



Bob Saathoff



Paul Schueneman



Pam Seckinger



Matt and Tracy Tamke



Jaco and Sue Theron

Welcome!

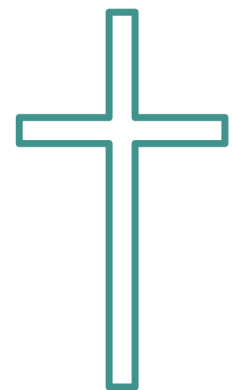
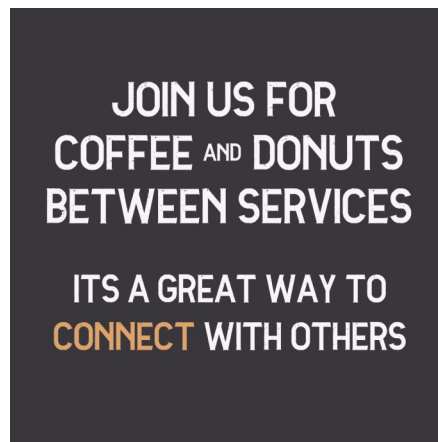
CONNECT Continued...

BUILDING UPDATE

The cement footers have been poured for the entire building. Hundreds of feet of underground conduit and plumbing pipes have been put in place in preparation of the cement pad for the building. While the conduit and plumbing lines are being put in place huge water retention tanks have been buried 17 feet underground. We don't get much rain in the desert, but when we do, it has to go somewhere other than the street or into buildings. These tanks will be under the new parking lot and will allow water to gather in them and then slowly drain into two 70-foot-deep dry wells.

The Pathway Center Building Repair Update

Restoration Work has begun on The Pathway Center! The drywall that was cut away due to water damage has been replaced and all interior walls are being prepped for paint. The carpet has been selected and the entire building will have new carpet laid once the painting and wood floor trim is replaced. The kitchen cabinets, both upper and lower will be replaced. The wall unit in the south conference room will be rebuilt, but without the upper cabinet so that it will be more usable for our circumstances. Once all the restoration work is done the place will get a thorough cleaning and the furniture will be moved back in. Right now we don't have a tentative date to move back into The Pathway Center, but indications are that it will not be until February 2020. This work is being paid for by our insurance less a \$1,000 deductible.



Active Duty Military Personnel

We would like to acknowledge and pray for all active duty military personnel associated with RSLCS. Please contact us on the prayer request line prayers@rslcs.org, a pew card or by phone with their names. Please include an address so we can send a card. Names are posted in the display case outside to the left of the Sanctuary. The Service flag is an official banner authorized by the Department of Defense for display by families who have members serving in the Armed Forces during any period of war or hostilities the United States may be engaged in for the duration of such hostilities.

CONNECT Continued...

SOLOS



This is a group of singles that meet for activities each month. Members and friends are welcome to participate. Contact Marjean for more information 480.895.0716.

Upcoming Events

- **Movie Matinee**
December 6 at 2:00 pm in the Fellowship Hall.
This month's showing will be "Christmas Oranges". Attendance is open to ALL members of the congregation, friends and the community. Refreshments will be available. Join us!
- **Christmas Brunch and Games**
December 7 at 9:30 am at Joan's Home (RSVP for address).
You are cordially invited to join us for a potluck brunch and games. The main dish and beverages will be provided. Please bring fruit, pastries or whatever you wish! Call 602.316.3703 or email joanlaubenstein@gmail.com to RSVP.
- **Live Theatre**
February 28 at 4:00 pm at The Hale Theatre—RSVP by December 30.
Irene has reserved 12 tickets for The Hale Theater production of "Guys and Dolls". Cost is \$27.00. Tickets will need to be paid for two weeks prior to the performance date. Her contact information is 480.947.4515 or iolson@centurylink.net.



Landscape Ministry

This group meets Thursdays at 6:30 am for fellowship and to care for the church campus grounds. Contact Chuck for more information cmdeuth1@gmail.com.

Feeling Cold During Service on Sunday? Borrow a Shawl

Now Available at All of the Services.

Shawls are now available to borrow during your service if you are cold. See a Service Team Leader/Usher to use one and then return to a Service Team Leader/Usher after your service. Compliments of Care Ministry.





Prayer Warriors

Thursdays at 9:30 am in the Church Library.

If you have a passion for talking to the Lord in prayer or lifting up those who need physical, emotional or spiritual support, join us! Contact Joan at mandjscott@cox.net with any questions.

TO PLACE A PRAYER OR VISIT REQUEST:

- † Submit a prayer request by filling out a Prayer card found in the pews and place it in the offering plate or email prayers@rslcs.org. Prayers remain on the list for 4 weeks, unless an update is provided.
- † To have someone pray with you by phone or in person, email prayerwarriors@rslcs.org.
- † To notify the church of a surgery or hospitalization, please email visits@rslcs.org. Please include the facility and contact number.
- † After hours that need a timely response by a Pastor, please call 480.895.6782 Ext. 120 and leave your name and phone number.



Lutheran Women's Missionary League

This is an excellent opportunity to experience Christian fellowship with other women at Risen Savior Lutheran Church. All women are welcome!

- **General Meeting**
December 12 at 1:00 pm in The Perfect Place.

There is a flower chart available for anyone who would like to remember a loved one or a special occasion. The chart is near the stairwell as you head to the Fellowship Hall. Sign-up today, cost is \$40.00.

TaiChiEZ

December 10 from 2:45 pm—3:45 pm in the Fellowship Hall.

Join us for a fun practice that includes movement, massage, meditation and breathing. This class is for everyone. Wear comfortable clothes. Cost is \$5.00 per person, RSVP to Joan at 480.223.8899 or joan@peacefullyhealing.com.

Braille Calendars

Available While Supplies Last.

Lutheran Braille Workers have produced a Biblically themed calendar that allows those who are blind or visually impaired feel the illustrations that tell the story of God's love. If you would like either a braille or large print calendar, provide your name, address and desired format to Kay at 480.838.4552 or kwellik@cox.net. *There is no charge for the calendars.*

Rummage Sale Update

Thank you to all of the wonderful and hard-working volunteers! This year we were blessed with \$11,500 in profits from the sale!

ANSWER Continued...



You can help a child receive a Christian education *at no cost to you.*

The cost of education continues to rise affecting parents' ability to keep their children enrolled in Lutheran schools.

That's why we are so excited to partner with Arizona Lutheran Scholarship Organization (ALSO) in helping families send their children to kindergarten here at Risen Savior, where they can grow in their faith each day.

ALSO has awarded more than \$3.6 million in scholarships since 2002. Their vision is to provide scholarships for as many students as possible, but they need your help.

Scholarships are made possible by thousands of taxpayers who contribute to ALSO. In Arizona, taxpayers can **redirect their tax dollars to create scholarships**. Every year, people make donations to ALSO and receive their money back when they file their state taxes. It's amazing to see how God multiplies!

You can support the kindergarten class at Risen Savior's Early Learning Center by giving to ALSO. Informational brochures are available in the pews in the Sanctuary. You can also make a donation online at ALSOsto.org.

Hooks & Needles—A Hand to Heart Ministry

Tuesdays at 10:00 am in the Church Library.

If you enjoy knitting or crocheting, we would love to have you join our ministry! We create hand-made prayer shawls, pocket prayer cloths and various items that are distributed throughout local communities and abroad. This is an excellent opportunity to spread the love of Christ, and the power of prayer to those in need! We are in need of yarn donations. Any size or amount is appreciated. Drop off all donations in the Narthex cabinet. Contact Marion at mrmyczek@gmail.com for details.

These shawls are given to shut-ins, someone grieving a loss, hospitalized, etc. If you know of someone, please contact Pastor Mark at the Church Office.



- Help needed for the -
Christmas Season

Ushers
Greeters
Altar Guild
Communion Assistants

Please contact the church office to sign up

Dementia Education

December 13 at 1:00 pm in the Fellowship Hall.

Brian Browne, head of the dementia education, will present information about dementia and how to prevent it. He also will have other resources available. *There is no cost for this event.*

ANSWER Continued...

Guatemala Friendship Ministry – La Cuchilla Carepoint



In the November Newsletter we discussed what is a HopeChest Carepoint and the specifics of the La Cuchilla School and Community.

This month, we'll focus on how congregation members can participate in this ministry and the specifics of becoming a child's Friendship Partner.

How can RSLC Members Participate in the Ministry?

- By becoming a **Friendship Partner** to a child in La Cuchilla
- By becoming a gift donor to facilitate development projects in La Cuchilla
- By participating in Friendship mission trips to La Cuchilla
- By keeping the Guatemala Friendship Ministry in your prayers

Why Would You Become a Child's Friendship Partner?

The way Children's HopeChest is structured, a Friendship Partnership enables you to enjoy the unique opportunity to have a one-on-one personal relationship with a child from La Cuchilla. Through letters, photographs and even potential mission visits you will have an opportunity to build a friendship that can last a lifetime and provide hope for a vulnerable child.

Remembering our sermon series "**Better Together**", you will not be alone. **Together**, with four local churches and Children's HopeChest, we will be **Better** able to provide a foundation that will ensure the sustainable well-being of vulnerable children.

Because...We are "blessed to be a blessing".

What are the Responsibilities of a Child's Friendship Partner?

- Keeping your Child Friendship Partner in your prayers
- Letter writing to your Child Friendship Partner at least three times per year. What would you write about?

Sharing photos, offering words of encouragement, learning what the child's interests are, learning about the child's family, etc. (**Note:** You do not need to know Spanish. All letters are interpreted by HopeChest from English to Spanish and Spanish to English. Your letters can be written on the HopeChest La Cuchilla Community Page. In addition, you can upload photos from the same community page.)

- Optional mission visit to see your Child Friendship Partner.
- Cost of \$45 per month. This is tax deductible.

A minimum one-year commitment to remain the child's Friendship Partner. However, a long term relationship would be extremely positive on the child's development.

For more information, visit the RSLC website at rslcs.org, tap the menu bar, go to ministries, go to missions, from here you can access the Children's HopeChest website at hopechest.org and the La Cuchilla community page.

Please contact Bob at rmmyczek@gmail.com if you need additional information.

ANSWER Continued...



Piece Maker Quilters—No Meeting December 25.

Wednesdays from 1:00 pm—4:00 pm in the Fellowship Hall Along with sewing quilts for charity we also have created many unique and beautiful quilts to be sold at our Annual Quilt and Bake Sale. Tickets for the quilt raffle will be on sale December 1 and also will be sold the day of sale. The proceeds go toward sewing expenses including batting, fabric, thread, needles, pins, scissors, machines, etc.

The purpose of the Piece Makers Quilting Group is to provide the warmth and comfort of handmade quilts and knitted hats to those in need. These items are enjoyed by those in our communities and also throughout the world. Recently, 75 hats were donated to the OCC Ministry, 50 hats and 16 baby quilts were sent to Mexico and 25 quilts were given to Veterans.

We are always in need of the following items:

- More volunteers
- Unstained clean flat sheets
- Yarn of any type or color
- Cotton blend fabric (for the quilt top squares)
- Sewing supplies

Contact Sandi 480.202.5772 or Barb 602.565.7137 with any questions.



Annual Quilt and Bake Sale
December 8th
Between services in Fellowship Hall

- Gorgeous, handmade quilts
- Mouth watering baked good

All proceeds from the Quilt Sale are used in purchasing supplies such as batting, sewing machines, pins, scissors, thread, etc.



**DROP OFF THE KIDS
WHILE YOU SHOP OR
ENJOY A NIGHT OUT.**

**Parent's
Night Out**

SATURDAY, DECEMBER 14TH, 4PM-8:30PM
AGES 6 MONTHS-12 YEARS
RESERVATIONS REQUIRED: 480-895-6782

**\$25 FOR FIRST CHILD
\$15 FOR SECOND CHILD
\$10 FOR THIRD CHILD**

Grief Share

Mondays from 10:00 am—11:30 am in the Church Library.

This ministry will be held weekly on Monday's for 13 weeks. Grief Share is a grief recovery support group where you can find help and healing for the hurt of losing a loved one. Don't worry if you are unable to make all of the studies. Call the church office 480.895.6782 for more details.

Blood Pressure Screenings

December 8 Between Services in the Narthex.

If you are interested in serving on the Care Ministries team (you do not have to be in the medical profession), contact Nancy at goodingpn@wbhsi.net.

ANSWER Continued...

Music Ministry

Youth Handchimes

Thursdays from 4:45 pm - 5:30 pm in the Balcony.

Open to youth grade 5 and above. Email organist@rslcs.org for more information.

Adult Handbell Choir

Thursdays from 5:45 pm - 6:45 pm in the Balcony.

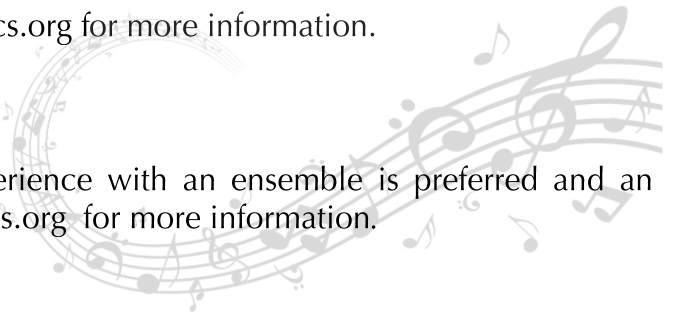
Contemporary Worship Band

We are looking for new players and vocalists. Experience with an ensemble is preferred and an audition is required. Contact Joel at joel.endicott@rslcs.org for more information.

Adult Choir

Thursdays at 7:00 pm in the Balcony.

New singers are welcome!



Do you love to sing?

Join the choir for the Christmas Concert!

Rehearsals are Thursdays from 7 to 8 pm

Contact Teresa for details: teresa.murphy@rslcs.org

Care Ministry

Project Warm-Up America.

This non-profit provides blankets to the homeless in the winter. You can be a part of this great organization by knitting or crocheting a 7"x9" piece in worsted weight yarn of any color. Place your square in the Salvation Army basket in the Narthex where the pieces will be assembled into a blanket for the homeless. If you have any questions, contact Nancy at 480.883.3905.

Chandler Salvation Army

December 1 in Between Services, place food in the closet in the Narthex.



The food drop-off for the Chandler Salvation Army is the first Sunday of each month. Please bring your non-perishables to the cabinet located in the hallway by the Fellowship Hall. The donation box for clothing and small household goods for the Salvation Army is located in the northwest corner of the church parking lot.

Braille Missions—No Meetings on December 17, 24 and 31

Stephen Ministry—No Meeting December 25



This ministry is a one-on-one lay caring ministry that takes place in congregations that use the Stephen Series system. This ministry equips and empowers lay caregivers to provide high-quality, confidential, Christ-centered care to people who are hurting. Contact Pastor Mark at mark.hoffmann@rslcs.org for more information.

ANSWER Continued...

Sunday Ministry Partner Sign-up Process

Our Sunday morning Ministry Partner positions are scheduled through Planning Center. We are using a tool in Planning Center called "Sign-up-Sheets". Rather than the office scheduling, now you will be able to choose which Sundays/services you'd like to serve.

At the beginning of each month you will receive an email asking you to select which Sundays you would like to serve. These dates will be saved in your Planning Center account and you'll receive reminder emails as the date approaches.

We know that some of our married couples that use Planning Center share the same email address. If you do, here's what we need ONE of you to do: (One of you may keep your current password, but the other needs to create a new one). Enter the link to get to the sign-in page of Planning Center at <https://accounts.planningcenteronline.com>. Type in your email address and click the checkmark button. Remember, if you share an email address with another Planning Center user, you must keep track of which account you're accessing when you are signing up or making changes to your schedule.

For more details on how to get more involved, see the bottom of the website home page. There is a short video to assist you in how to sign-up. Contact the Church Office with any additional questions.



The Perfect Place (TPP)

The Perfect Place is a social and recreational daycare facility (non-medical), that provides a safe and fun place for Seniors. What you might not know is that our care extends to the whole family. Family members enjoy a time of respite when their loved ones are at The Perfect Place. All of you are invited to visit us at The Perfect Place if you are interested in seeing what we do or if you are interested in volunteering, stop in at any time we are open.

Hours of Operation:

Monday, Tuesday, Wednesday and Friday, we have sessions 9:00 am - 12:00 pm and 1:00 pm - 4:00 pm. We also offer all day options.

Contact The Perfect Place office 480.895.2892 and our staff would be happy to speak with you.

A heartfelt thank you to all Risen Savior families who participated in two recent fundraisers for The Perfect Place. Your home baked goods were a great contribution to our Craft Fair & Bake Sale. We appreciate your support for our 2nd Annual Perfect TEA. Both events generated much-needed funding for program development and supplementing our scholarship fund that offers assistance to families facing financial challenges. Our vision is to continue to expand, allowing us to offer support to both the congregation and the outlying communities. Blessings & Sunshine!



CREATIVE ENGAGEMENT PARTNERS
SUN LAKES

MEMORY CAFÉ

WHEN:

MONDAY MORNINGS

9:30 A.M. - 11:00 A.M.

WHERE:

SUN LAKES UNITED METHODIST
CHURCH

9248 East Riggs Road, Sun Lakes, AZ 85248



The Memory Café is a comfortable, safe, and engaging place for people living with memory loss along with their care partners.

Drop in + grab a cup of coffee and chat with others experiencing a similar journey.

Fun + Educational classes are offered for those living with cognitive impairment.

Support Group Sessions with experts for the care partner.

FREE EVENT

QUESTIONS?

CALL: (480) 580-8317

EMAIL: waynejmangold@gmail.com



PARTNERS:

Wayne Mangold,
Founder

Neighbors Who Care
Oakwood Creative Care

The Perfect Place

Hospice of the Valley

Visiting Angels East Valley

Banner Alzheimer's
Institute

Keystone Law Firm



DEVELOP

The Gospel of Matthew—Last Meeting December 1

Sundays at 8:45 am in the Church Library.

1 Thessalonians—Last Meeting December 1

Sundays at 10:10 am in the Church Library.

Be sure to look for upcoming January Bible Studies.

Adult Forum with Pastor Teuscher—No Meeting December 1 or 8.

Sundays at 8:40 am in the Fellowship Hall.

We will continue our study about “Angels” as we summarize what America’s beloved preacher, evangelist and author, Dr. Billy Graham, says in his classic book on angels. We will study the scripture references and compare them with the writings of the late Rev. J T Mueller’s book on Lutheran (LCMS) teachings about Christian doctrine. This will serve as an opening to a series called “The Truth About Angels” by Dr. Robert Jeffress.

Interest in angels, demons, heaven and the occult is quite familiar to many Americans, but much of it is based on writers’ imagination, not on the Bible. Our study about angels will make you aware of God’s angelic beings who are real and who associate with their Creator, God Himself, administering His works and plans in our lives.

Knowing that these *unseen* yet powerful holy angels are there to protect and assist us is a source of great security and confidence. We are not alone in our daily struggles. There is an army of millions of God’s angels, fighting with us and for us as our guardians in our daily lives, to attain victory over

Men’s Early Bird Bible Study

December 14 at 7:00 am in
The Perfect Place.

This group meets twice a month, on the 2nd and 4th Saturdays, for Bible study and fellowship. Contact Chuck at 480.766.3626 or cmdeuth1@gmail.com for more information.

Care Ministry Meeting

December 10 at 4:00 pm in the
Church Library

If you are interested in serving on the Care Ministries team (*you do not have to be in the medical profession*), contact Nancy at goodingpn@wbhsi.net.

DEVELOP Continued...



This Thursday morning, weekly program is just for women and was developed by our Women's Ministries Director, Annie Wolf. Each week, women will have the opportunity to gather for worship and fellowship as well as hear from a guest speaker. The program's mission is to walk alongside women as they seek what decades of research list as the top spiritual needs of today:

1. To believe that life is meaningful and has purpose.
2. To have a sense of community and deeper relationships.
3. To be listened to.
4. To feel they are growing in their faith.
5. To get practical help in developing a mature faith.

This group meets weekly on Thursdays from 9:00 am—11:00 am in the Sanctuary.

December 5 Christmas study and craft "Names of Jesus" with special music by Ieshia Tapia. Reservation required for supplies.

Last meeting of the year will be December 12.

Contact Annie at womensministries@rslcs.org for more information.

Every week, the guest speaker will share a topic that is meaningful to them, has provided them with purpose and helped them grow in their faith. To name a few, there will be messages of: healing and hope, purpose and passion, sin and a good savior, surviving and surrender, wellness and worship and caring for those you care about.

Pictures below are from the November 14 meeting.



DEVELOP Continued...

Sunday's for Children and Teens

The Nursery is available during each of our Sunday services and all kids ages 0-3 years old are welcome. Turn left when coming through the main front doors and follow the signs.

Families are learning about Jesus and growing in their love for Him!

Children, youth and parents are all invited to the education hour on Sunday mornings beginning at 10:00 am. We encourage families to worship together at either the 8:50 am or 11:30 am service.



JAM! (Age 3-Grade 5)

Sundays at 10:10 am Check-in downstairs. Join in the fun today as we learn about Jesus, know Him personally and grow in our love for Him!



Ignite Confirmation (Grades 6-8) No Meetings December 22 or 29

Sundays at 10:00 am in the Youth Room.
December 15—Christmas Party.



Impact (Grades 9-12) Starting in January, the meeting time will change to 4:00 pm

Sundays at 7:00 pm in the Youth Room.
December 14—Parent's Night Out – Details on page 13.
December 22—Christmas Party.
January 24-26—High School DYG-registration deadline is December 6.



Follow the Youth on Instagram: [RSLCS_Youth](https://www.instagram.com/RSLCS_Youth)

We now have a private Facebook page for the Youth and Parents to get updates. Email Shannon at the address below to get added to the group.



Contact Shannon at shannon.porter@rslcs.org for details about youth ministries.



Risen Savior Monthly Financial Review

The following is a summary of financial activity for Risen Savior Lutheran Church. If you would like more detailed reports, please contact our Business Manager, Susan Mello at susan.mello@rslcs.org.

Did you know?

You can help a child receive a Christian education at no cost to you.



If you pay Arizona state income taxes, you can make a donation to ALSO and claim the amount you give as a dollar-for-dollar tax credit that lowers your bill.

Financial Summary for October 2019:

Giving Results

Giving was **under** budget by (\$8,714) for the month of October.

Looking forward to November, it is anticipated that Giving will be over budget by nearly \$12,000.

Spending

Spending was **under** budget by (\$4,809) in October.

Preschool and Kindergarten (PS&K)

PS&K Net Income was **under** budget by (\$4,879) in October.

Looking forward to the end of 2019, we anticipate that the Preschool and Kindergarten will be on budget.

Net Operating Cash

As of October 31, 2019, Operating Cash is a **negative** of (\$112,080).

Operating Cash will continue to be negative until January/February and this is anticipated based on the budget.

Financials Continued...

Preschool & Kindergarten	103,597	114,305	(10,708)	366,121	389,950	(23,829)	1,155,450
Total Operational Income	197,463	218,180	(20,717)	740,364	791,835	(51,471)	2,646,250
Operational Expenses	204,766	209,575	(4,809)	808,542	843,575	(35,033)	2,522,750
Net Income/(Loss)	(7,303)	8,605	(15,908)	(68,178)	(51,740)	(16,438)	123,500
High Level Statement of Operational Cash							
October 2019							
Cash/Receivable Balance 10.31.19 *		1,426,044					
Ministry Expansion - WIP		960,121					
Restricted Assets		1,935,274					
Unrestricted Assets							
Designated Savings		458,207					
Designated Programs		105,492					
Total Unrestricted Assets		563,699					
Net Operational Cash 10.31.19		(112,808)					
Cash/Receivable Balance 09.30.19 *		1,313,200					
Ministry Expansion - WIP		956,973					
Restricted Assets		1,861,739					
Unrestricted Assets							
Designated Savings		413,647					
Designated Programs		90,769					
Total Unrestricted Assets		504,416					
Net Operational Cash 09.30.19		(95,982)					
Net Operating Cash Change		(16,826)					



Jack	Schultz	12/2	Rich	Hambleton	12/12
Janet	Fasciana	12/2	Belinda	Anderson	12/12
Scott	Tanabe	12/2	Andrew	Torre	12/12
John	Musa	12/2	Thomas	Tagatz	12/13
Derek	Baker	12/2	Darleen	Lindstrom	12/13
Bonnie	Clark	12/4	Lance	Otoliski	12/13
Joseph	Bibler	12/5	Patricia	Adamovic	12/13
Christine	Hippensteel	12/5	Melissa-Rose	Nelson	12/13
Mel	Girl	12/6	Leo	Grau	12/13
Mac	McCarty	12/6	Angela	Hice	12/14
Lynn	Coffee	12/6	Linda	Gallipo	12/14
Carla	Robertson	12/6	Tracy	McAllister	12/14
Matthew	Gloyd	12/6	Gavin	Surat	12/14
Torrey	Hickel	12/6	Karen	Mahoney	12/15
Amaya	Antonio	12/6	Michael	Nigbur	12/15
Courtney	Morgan	12/6	Maureen	Milne	12/15
Addison	Walker	12/6	Mackenzie	Melendez	12/15
Pamela	Grue	12/7	Christa	Carey	12/16
Doug	Friesen	12/7	Richard	Jung	12/17
Daniel	Moody	12/7	Robert	Harms	12/17
Bryan	Newman	12/8	Richard	Storck	12/17
Marlys	Long	12/8	Harvey	McDonald	12/17
Marlene	Britten	12/8	Susan	Burchill	12/17
Robin	Nolte	12/8	Peter	Moody	12/17
Kami	Padilla	12/8	Jordan	Schrader	12/17
Edward	Treadway	12/9	Emma	Moody	12/17
Sandra	Worden	12/9	Tillie	Fortner	12/18
Ron	Murphy	12/9	Russ	Foy	12/18
Guy	Drake	12/9	Jerry	Anderson	12/18
Tanner	Stevens	12/9	Steven	Taylor	12/18
Sandra	Riley	12/10	Emma	Reinke	12/19
Les	Stroh	12/10	Steven	Perkins	12/19
Christine	Kuzmovich	12/10	Jon	Myres	12/19
Harold	Simonek	12/11	Daniella	McLean	12/19
Michael	Larson	12/11	Nash	Garcia	12/19
Chloe	Rammer	12/11	Sherri	Tanner	12/20



Paul	Seifert	12/20
Stacy	Tremewan	12/20
Micah	Snodgrass	12/20
Nicole	Dunham	12/20
Juliane	Frank	12/21
Gary	Templin	12/21
Kathryn	Stark	12/21
Kalie	Fauth-Brawner	12/21
Erin	Fendrick	12/21
James	Foldenaur	12/24
Brenda	Hoese	12/24
Nancy	Corder	12/25
Paula	Roush	12/25
Lindsay	Gloss	12/25
Thyra	Jolliff	12/26
Edwin	Schoening	12/26
Patsy	Shockley	12/26
Carl	Johnson	12/26
Patricia	Park	12/26
Ingrid	Morgan	12/27
Jackson	Zeller	12/27
Jacob	Evans	12/27
Virginia	Marr	12/28
Donna	Connors	12/28
Bernard	Koyen	12/29
Barbara	Maeder	12/29
Rowin	Floth	12/29
Roger	Johnson	12/29
Jennifer	Brown	12/29
Riley	Steinmetz	12/29
Benjamin	Balbarin	12/29
Luella	Lassanske	12/30
Darlene	Schultz	12/30
Karen	Jacusis	12/30
Josiah	Musa	12/30
Robert	Moyer	12/31
Vera	Stoll	12/31
Shannon	Zemlock	12/31



Bud & June	Clark	12/30/1944
Harold & Sherry	Simonek	12/29/1953
Toni & Don	Kalscheur	12/27/1956
Duane & Ailene	Anderson	12/27/1959
Mel & RaeJean	Hennig	12/12/1965
James & Joyce	Zwar	12/17/1965
Pete & Jeani	Karubos	12/31/1968
Victor & Jane	Jimenez	12/28/1970
Lawrence & Gwendolyn	Jacox	12/19/1971
David & Robin	Nolte	12/8/1978
Michael & LaVerne	Larson	12/13/1979
Patrick & Kelley	Mitchell	12/26/1992
Arlan & Judith	Fuhr	12/11/1999
Lance & Amy	Otolski	12/18/1999
Ryan & Crystal	Schrimsher	12/2/2006