

February 2020



RISEN SAVIOR

LUTHERAN CHURCH

23914 S. Alma School Road | Chandler, AZ 85248
Church Office 480.895.6782 | School Office 480.802.1505
www.rslcs.org | facebook.com/rslcs | @RSLCS

Rev. Ron Burcham
Senior Pastor
Ron.burcham@rslcs.org

Rev. Mark Hoffmann
Associate Pastor of
Congregational Care
Mark.hoffmann@rslcs.org

Joel Endicott
Director of Worship
Joel.endicott@rslcs.org

Susan Mello
Business Manager
Susan.mello@rslcs.org

Linda Pauley
Director of Early
Childhood Education
Linda.pauley@rslcs.org



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WORSHIP



Sunday Worship Services

7:30 & 11:30 am Traditional

8:50 & 10:10 am Contemporary

Communion is given at all 11:30 am services
and on the 1st, 3rd and 5th Sundays of the month.

Ash Wednesday

The season of Lent begins on **Ash Wednesday, February 26**. It is a day to remember that from the dust of the earth we came and to dust we will return, until we are resurrected on the last day when Christ returns. We will have Worship services at **12:30 pm** and **6:30 pm** that will feature the imposition of ashes and Holy Communion.

Ash Wednesday there will be a meal served by the Men's Ministry at 5:00 pm before the 6:30 pm Service. The meal will be their specialty, chili and soup dinner. No advance sign-up is needed and the cost is a freewill offering. Everyone is welcome!

NOTE: Ash Wednesday will be the ONLY meal being served during Lenten due to a shortage of ministries able to serve.

Lenten Service Schedule

Lenten Service	March 4	12:30 pm/6:30 pm
Lenten Service	March 11	12:30 pm/6:30 pm
Lenten Service	March 18	12:30 pm/6:30 pm
Lenten Service	March 25	12:30 pm/6:30 pm
Lenten Service	April 1	12:30 pm/6:30 pm

NOTE: NO meals are being served before any of these services.

BUILDING UPDATE

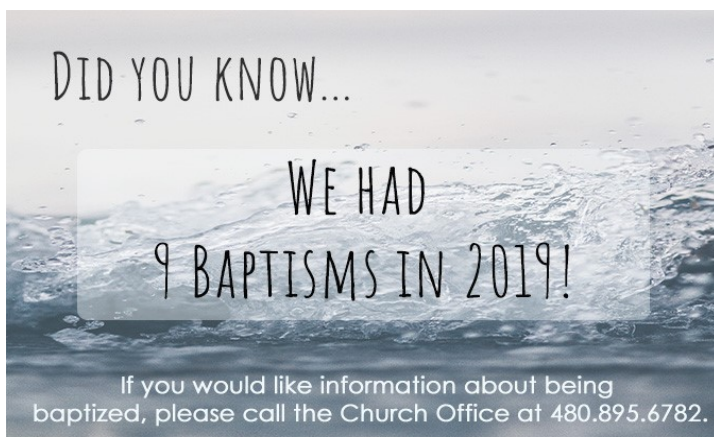
The steel structure is going up and the building is beginning to take shape! The concrete slab has been completed with a myriad of pipes and conduit running through it. The steel structure will be completed this month and they will begin putting up the exterior walls. By the end of the month we will have a good visual of the shape and size of our new building.

Work is also happening at the south end of The Pathway Center property. Underground water retainage tanks are being buried in preparation for the additional parking we are adding to the west and to the south of the building. When it is completed we will have added over 70 parking spaces!

The Pathway Center Building Repair Update

The church staff have not moved back into The Pathway Center. Most of the restoration work has been completed and the interior of the building looks fantastic! There is fresh paint on all of the walls, new carpet throughout and new cabinets in the kitchen. The delay is the lobby floor. It began to show signs that it was damaged back in December and it has only gotten worse. It was determined that the granite floor would have to be removed and replaced. Unfortunately, they no longer make the granite flooring that is currently in the building so a suitable ceramic tile has been selected. We are waiting for the insurance company and the flooring contractor to iron out the details. Hopefully we can move back into The Pathway Center sometime this month.

Please note that even after the Church staff moves back into The Pathway Center there will be no meetings held in the building until the construction around the building is complete. There is far too much going on with equipment and workers to safely have groups use the building.



Join us February 29 from 4:00 pm –7:00 pm at Tumbleweed Park. All families are welcome.

CONNECT Continued...

SOLOS



This is a group of singles that meet for activities each month. Members and friends are welcome to participate. Contact Marjean for more information 480.895.0716.

Upcoming Events

- **Movie Matinee**
February 7 at 2:00 pm at Joan's Home.
This month's showing will be "Ring the Bell". Attendance is open to ALL members of the congregation, friends and the community. Refreshments will be available. Join us! RSVP to 602.316.3703 for her address.

Thank You Risen Savior

My wife along with our Grandson and his family attended the 7:15 pm Christmas evening service at your church. What a blessing it was! We were spending the Christmas holidays with our grandson (and a brand new Great-Granddaughter) and his family who had recently moved to Chandler.

Your service was full of the true Christmas spirit, full of the true gospel of Christmas and full of the traditional values of keeping the spirit alive. I cannot thank you enough for the opportunity to visit with you and to worship together in a true and meaningful way.

Your message was all about the miracle of the Christ and the promise to come. I am sure that the holy spirit touched each of my family members. Thank you for remembering the real miracle of the event and of the evening that we spent in your presence.

May the Lord richly bless you and the entire congregation at Risen Savior.

Melvin Fadness and family in San Jose, CA.

*Thank you all so very much for the wonderful Christmas dinner. We have no family here so were especially grateful to have others to have dinner with. We are not members yet but plan to be very soon. Thank you again for taking your Christmas Day so others could enjoy theirs.
Cheryl & Bill Kessels*

CONNECT Continued...

Southeast Valley (AZ) Branch, American Association of University Women
Presents

CELEBRATE 100: WOMEN'S RIGHT TO VOTE!

Honoring the
100th anniversary
of the 19th
Amendment
and the amazing
AZ women
who made it
happen

**SAVE
the
DATE:
February 17
5 PM**

Cottonwood Country Club
Sun Lakes, AZ

To Register, email:
celebratevote@gmail.com

Supporting AAUW's mission to advance equity for women & girls

Feeling Cold During Service on Sunday? Borrow a Shawl

Now Available at All of the Services.
Shawls are now available to borrow during your service if you are cold. See a Service Team Leader/Usher to use one and then return to a Service Team Leader/Usher after your service. Compliments of Care Ministry.



There is a flower chart available for anyone who would like to remember a loved one or a special occasion. The chart is near the stairwell as you head to the Fellowship Hall. Sign-up today, cost is \$40.00.

Do You want to Connect ?

You can sign up to receive weekly e-blasts that includes our worship details, calendar along with church updates. Send your request email to news@rslcs.org.



Facebook: <https://www.facebook.com/rslcs/>

Twitter: @RSLCS





Prayer Warriors

Thursdays at 9:30 am in the Church Library.

If you have a passion for talking to the Lord in prayer or lifting up those who need physical, emotional or spiritual support, join us! Contact Joan at mandjscott@cox.net with any questions.

TO PLACE A PRAYER OR VISIT REQUEST:

- † Submit a prayer request by filling out a Prayer card found in the pews and place it in the offering plate or email prayers@rslcs.org. Prayers remain on the list for 4 weeks, unless an update is provided.
- † To have someone pray with you by phone or in person, email prayerwarriors@rslcs.org.
- † To notify the church of a surgery or hospitalization, please email visits@rslcs.org. Please include the facility and contact number.
- † After hours that need a timely response by a Pastor, please call 480.895.6782 Ext. 120 and leave your name and phone number.



Lutheran Women's Missionary League

This is an excellent opportunity to experience Christian fellowship with other women at Risen Savior Lutheran Church. All women are welcome!

- **General Meeting**
February 13 at 1:00 pm in The Perfect Place.
There will be a meeting and Bible Study: "Beautiful Savior", p.16 in the Winter LWML Quarterly. Please join us!
- **"Undie Sunday"**
Now through February 9 in the Narthex.
Local LWML women will be collecting new children/adult socks and "undies". Items will be distributed through the District LWML to needy people in Mexico and throughout our PSW District. A collection box is located in the hallway to the right of the sanctuary.
- **Save the Date—LWML Spring Luncheon**
March 28 at 12:00 pm in the Fellowship Hall.
Tickets will be on sale starting March 8.

Landscape Ministry

This group meets Thursdays at 6:30 am for fellowship and to care for the church campus grounds. Contact Chuck for more information cmdeath1@gmail.com.

ANSWER Continued...

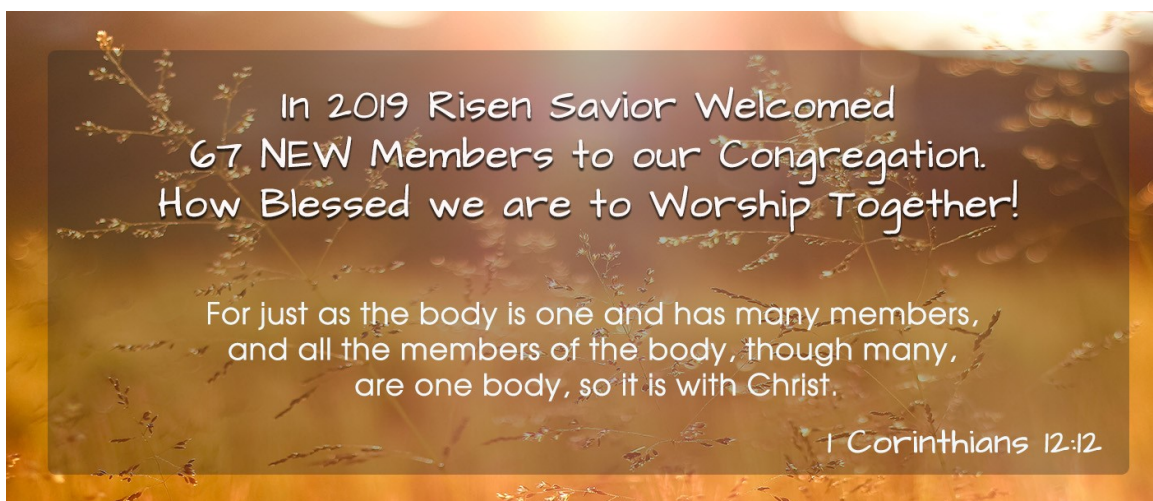
The “Perfect” Craft Fair

February 28 from 10:00 am—6:00 pm in the Fellowship Hall.

More than 20 crafters will share their expertly-created items. Join us as a Crafter, volunteer or attend as a shopper! This event is to support The Perfect Place. If you are interested in learning more, contact the Perfect Place at 480.895.2892.

PACE Assistance

Seniors, if you are looking for information regarding transitioning into Independent or Assisted Living, contact PACE (People, Access, Community,) at 480.246.3515. They will help you make informed decisions and their housing directory will help you narrow your options to make the process easier. You can also find them on the internet at www.seniorhousing.org.



Donation Request

The children are low on dry snacks and juice boxes for their after school program cupboards. Donations can be delivered to the Church Office.

Active Duty Military Personnel

We would like to acknowledge and pray for all active duty military personnel associated with RSLCS. Please contact us on the prayer request line prayers@rslcs.org, a pew card or by phone with their names. Please include an address so we can send a card. Names are posted in the display case outside to the left of the Sanctuary. The Service flag is an official banner authorized by the Department of Defense for display by families who have members serving in the Armed Forces during any period of war or hostilities the United States may be engaged in for the duration of such hostilities.



To listen to their weekly program: Visit their website at lhm.org; Scroll down on the webpage to “This week on TLH”, then scroll further to “Listen Now” and enjoy daily devotions and the broadcast each week.

ANSWER Continued...

RISEN SAVIOR CHURCH & THE PERFECT PLACE

PRESENT

MEMORY & FAITH[®] LECTURE SERIES



The Memory & Faith[®] lecture series provides expert Alzheimer's education, support, and local resources to churches and families.

The Perfect Place (TPP)

The Perfect Place is a social and recreational daycare facility (non-medical), that provides a safe and fun place for Seniors. What you might not know is that our care extends to the whole family. Family members enjoy a time of respite when their loved ones are at The Perfect Place. All of you are invited to visit us at The Perfect Place if you are interested in seeing what we do or if you are interested in volunteering, stop in at any time we are open.

Hours of Operation:

Monday, Tuesday, Wednesday and Friday, we have sessions 9:00 am - 12:00 pm and 1:00 pm - 4:00 pm. We also offer all day options.

FEBRUARY 14th

NUTRITION AND ALZHEIMER'S PREVENTION PART 2

Join us for part 2 of Nutrition and Alzheimer's Prevention and continue the journey of finding out how you can reduce your risk for Alzheimer's and other dementia's by understanding the role of food and nutrition.

MARCH 13th

AFTER THE DEMENTIA DIAGNOSIS: EXPLORING CAREGIVING STRATEGIES

When a person with dementia - finds that their ability to remember is declining, they often feel vulnerable and in need of reassurance and support. The people closest to them - including their family, friends and caregivers - need to do everything they can to help the person retain their sense of health, identity and feelings of self-worth. As the disease progresses, caring for someone with dementia becomes increasingly more difficult. Join us and discover facts about Alzheimer's and dementia. Discover how common dementia symptoms can be managed as well as coping techniques and other caregiver strategies to help you and your loved one find success.

APRIL 10th

OPTIMIZING BRAIN HEALTH THROUGH SPIRITUALITY

Many of us have discovered that we're more productive when our bodies and minds are aligned. The challenge is in learning to develop methods that help us achieve this alignment consistently. The focus of this presentation is to offer spiritual techniques through balance, relaxation, prayer and gratitude so that we can become present and centered in our daily lives. Attaining the spiritual skills and knowing when to use them provides for both a healthier personal perspective and a higher quality of life.

About our speaker:

Brian Browne, MS, CSA, is the president of Dementia Care Education and has over 20 years of experience in Alzheimer's and dementia research, education and care.



To RSVP :

Call (480) 842-5068
or Email

info@DementiaCareEducation.com

INVITE OR BRING A FRIEND

1:00 - 2:30 PM

Risen Savior

Lutheran Church

23914 S Alma School Road

Chandler, AZ 85248



RISEN SAVIOR
LUTHERAN CHURCH



EVERY 2ND FRIDAY FROM NOVEMBER THRU APRIL; 1:00 - 2:30 PM

ANSWER Continued...

Hooks & Needles—A Hand to Heart Ministry

Tuesdays at 10:00 am in the Church Library. If you enjoy knitting or crocheting, we would love to have you join our ministry! We create handmade prayer shawls, pocket prayer cloths and various items that are distributed throughout local communities and abroad. This is an excellent opportunity to spread the love of Christ, and the power of prayer to those in need! We are in need of yarn donations. Any size or amount is appreciated. Drop off all donations in the Narthex cabinet. Contact Marion at mrmyczek@gmail.com for details.

These shawls are given to shut-ins, someone grieving a loss, hospitalized, etc. If you know of someone, please contact Pastor Mark at the Church Office.



Project Warm-Up America.

This non-profit provides blankets for the homeless in the winter. You can be a part of this great organization by knitting or crocheting a 7"x9" piece in worsted weight yarn of any color. Place your completed square in the basket in the Narthex, where there is yarn available for use. The pieces will be assembled into blankets that will be given to the homeless. If you have any questions, contact Nancy at 480.883.3905.

You Can Help a Child Know Jesus—at no cost to you!

At ALSO, we have a dream to award full-tuition scholarships to children attending Lutheran schools, and we need your help!

If you pay Arizona state income tax, you can redirect your tax dollars and create scholarships. It's as easy as 1-2-3!

Here are the steps

1. Make a donation to ALSO
2. Claim the amount you give as a dollar-for-dollar tax credit when you file your state taxes
3. Get the your tax credit that actually lowers your tax bill

Every year, hundreds of people give donations to ALSO and receive their money back. You can help a child receive a Christian education at no cost to you.

You have until April 15, or before you file your state taxes to redirect your state tax dollars. Get details at ALSOsto.org.



Providing scholarships through tax credit donations. Learn more at ALSOsto.org

ANSWER Continued...



Piece Maker Quilters

Wednesdays from 1:00 pm—4:00 pm in the Fellowship Hall.

The purpose of the Piece Makers Quilting Group is to provide the warmth and comfort of handmade quilts and knitted hats to those in need. These items are enjoyed by those in our communities and also throughout the world.

We are always in need of the following items:

- More volunteers
- Unstained clean flat sheets
- Yarn of any type or color
- Cotton blend fabric (for the quilt top squares)
- Sewing supplies

Contact Sandi 480.202.5772 or Barb 602.565.7137 with any questions.



HopeChest Friendship Partners

If you became a Friendship Partner or made a donation to La Cuchilla, please check with your employer to see if your donation qualifies for Charitable Matching Funds. If so, when filing, reference "La Cuchilla-GT0231" to ensure the matching funds go to the proper account. Examples of companies that offer Charitable Matching Funds programs are: Microsoft, Honeywell, Intel and GE. Also, you can still become a Friendship Partner on our website. If you have any questions contact Bob at rmmyczek@gmail.com.

Chandler Salvation Army



February 2 in Between Services,
place food in the closet in the
Narthex.

The food drop-off for the Chandler Salvation Army is the first Sunday of each month. Please bring your non-perishables to the cabinet located in the hallway by the Fellowship Hall. The donation box for clothing and small household goods for the Salvation Army is located in the north-west corner of the church parking lot.



Health Screening

March 25

This screening could save your life! Cost is \$200.00 for 11 different screenings. Call 602.254.7130 or 800.770.0240 to schedule your appointment. Advanced sign-up is required. Sponsored by Care Ministry.

Blood Pressure Screenings

February 9 Between Services in the Narthex.

If you are interested in serving on the Care Ministries team (*you do not have to be in the medical profession*), contact Nancy at goodingpn@wbhsi.net.

ANSWER Continued...

Stephen Ministry

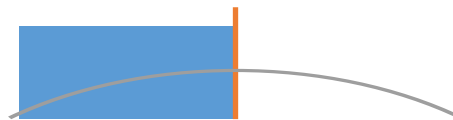


This ministry is a one-on-one lay caring ministry that takes place in congregations that use the Stephen Series system. This ministry equips and empowers lay caregivers to provide high-quality, confidential, Christ-centered care to people who are hurting. Contact Pastor Mark at mark.hoffmann@rslcs.org for more information.

Care Ministry Meeting

February 11 at 4:00 pm in the Church Library

If you are interested in serving on the Care Ministries team (*you do not have to be in the medical profession*), contact Nancy at goodingpn@wbhsi.net.



Visitations

If you or someone you know would like to notify the church of a surgery, hospitalization or other care emergency, please email visits@rslcs.org. Please include the facility and contact number.



Stephen Ministry Commissioning

February 9 at All Services.

Four Stephen Ministers will be Commissioned for caring Christian ministry. Those being commissioned are; Polly Giessing, Pat Heidmann, Lawrence Jacox and Darleen Lindstrom. Please show your support and appreciation for these dedicated people through prayers.

Sunday Ministry Partner Sign-up Process

Our Sunday morning Ministry Partner positions are scheduled through Planning Center. We are using a tool in Planning Center called "Sign-up-Sheets". Rather than the office scheduling, now you will be able to choose which Sundays/services you'd like to serve.

At the beginning of each month you will receive an email asking you to select which Sundays you would like to serve. These dates will be saved in your Planning Center account and you'll receive reminder emails as the date approaches.

We know that some of our married couples that use Planning Center share the same email address. If you do, here's what we need ONE of you to do: (One of you may keep your current password, but the other needs to create a new one). Enter the link to get to the sign-in page of Planning Center at <https://accounts.planningcenteronline.com>. Type in your email address and click the checkmark button. Remember, if you share an email address with another Planning Center user, you must keep track of which account you're accessing when you are signing up or making changes to your schedule.

For more details on how to get more involved, see the bottom of the website home page. There is a short video to assist you in how to sign-up. Contact the Church Office with any additional questions.

ANSWER Continued...

Finding Meaning and Hope—A Video Discussion Series for Family Caregivers

February 4 and 11 from 2:00 pm—3:30 pm in The Perfect Place.

Join a group of fellow care givers as we discuss the complexities of ongoing loss associated with caring for someone with dementia and what to do about it. You will learn skills to help you stay strong, healthy, resilient and positive so you can navigate the journey with healing and hope. This series is based off the book *Loving Someone Who has Dementia: How to Find Hope While Coping with Stress and Grief*, by Pauline Boss, Ph.D., the nation's leading expert on caregiver grief. This program is free. If you have additional questions, call Pamela at 651.395.2109 or pamela@essentialservicesinc.com.



2020 GRAND CANYON DISTRICT LLL RALLY

February 15, 2020

Life in Christ Lutheran Church

14802 North 75th Ave.
Peoria, AZ 85381

Saturday, February 15:
Registration begins at 8:00 a.m.
Rally 9:00 a.m. - 3:00 p.m.

*Free will offering for continental breakfast and lunch.
Childcare will be provided, with a program for
elementary school children.*

Area Hotels:

La Quinta
16382 N. 83rd Ave, Peoria, AZ
623-487-1900

Hampton Inn
8408 W Paradise Lane, Peoria, AZ
877-529-5007

Holiday Inn Express
16771 N. 84th Ave., Peoria, AZ
623-853-1313

GUEST SPEAKER:
Rev. Dr. Michael Zeigler,
Speaker of The Lutheran Hour®



**OTHER HIGHLIGHTS
INCLUDE:**



Workshop
Conversation Curve



Digital Ministry



**Expanding God's
Kingdom through Media**



Partner
Lutheran Braille Ministry
Hands-On Workshop

Register at:

[Eventbrite.com/edit?eid=82545500815](https://www.eventbrite.com/edit?eid=82545500815)

DEVELOP

Bible Study—The Letter of James

Sundays at 8:45 am in the Church Library.

Luther may not have liked the Letter of James early in his life but Luther came around to appreciate and treasure its practical approach to developing a living faith. As James famously says, "Faith without works is dead." You'll be challenged by this letter to build up a "muscular faith" in Jesus. As one of our members put it, "James is going to get in your business and straighten you out!"

Bible Study—Paul's Letters to the Philippians and Colossians

Sundays at 10:10 am in the Church Library.

We'll tackle two incredible letters from Paul. The Letter to the Philippians is sometimes called "The Letter of Joy", disclosing how he (and we!) can handle adversity as joyful Christians, no matter what our circumstances. The Letter to Colossians was written to a church under pressure from a society that knew nothing of Jesus and thrived on power and possessions – not terribly different from Western society today. His timeless advice and reminders will be useful for us in the contentious environment in which we find ourselves living.

Adult Forum with Pastor Teuscher

Sundays at 8:40 am in the Fellowship Hall.

Bible Study – Why Some Books Are Not in the Bible

Wednesdays at 5:30 pm in the Church Library.

Join us for this Wednesday Bible Study. Ever wonder why some books were omitted from the Bible and what is meant by apocryphal books? Join us to hear how we know for sure that the 66 books in our Bible are the right canon of scripture. For more information, contact Pastor Mark at mark.hoffmann@rslcs.org.

Maricopa Bible Study - "Decision" by Donald Baker.

Mondays at 6:30 pm, RSVP for more details.

Donald Baker begins this guide by saying " God has given me free will, and while I appreciate His confidence in my ability to choose, there are times when I wish that He would make the decision for me.

Unfortunately, the Bible cannot give us the answer to every choice we face, either. But the Bible does teach us how to make decisions. These studies will help you to learn those principles and apply them to your life. Call Linda at 480.452.8980 for further information.

Men's Early Bird Bible Study

February 8 and 22 at 7:00 am in
The Perfect Place.

This group meets twice a month, on the 2nd and 4th Saturdays, for Bible study and fellowship. Contact Chuck at 480.766.3626 or cmdeath1@gmail.com for more information.

DEVELOP Continued...



This Thursday morning, weekly program is just for women and was developed by our Women's Ministries Director, Annie Wolf. Each week, women will have the opportunity to gather for worship and fellowship as well as hear from a guest speaker. The program's mission is to walk alongside women as they seek what decades of research list as the top spiritual needs of today:

1. To believe that life is meaningful and has purpose.
2. To have a sense of community and deeper relationships.
3. To be listened to.
4. To feel they are growing in their faith.
5. To get practical help in developing a mature faith.

This group meets weekly on Thursdays from 9:00 am—11:00 am in The Perfect Place. February 6, 13, 20 and 27 Join us this month as we continue an inductive study of Psalms from Concordia Publishing House. All materials will be provided. This new study will continue through March.

Contact Annie at womensministries@rslcs.org for more information.

Every week, the guest speaker will share a topic that is meaningful to them, has provided them with purpose and helped them grow in their faith. To name a few, there will be messages of: healing and hope, purpose and passion, sin and a good savior, surviving and surrender, wellness and worship and caring for those you care about.

Women's Bible Study—Golden Fruit

February 11 & 25 from 6:30 pm - 8:00 pm in The Perfect Place.

Golden Fruit; 9 Lessons on the Fruit of the Spirit. A woman of the Bible will illustrate each fruit. Join us for this new Bible Study the Contact Ruth Ann for more details at steveabendicott@gmail.com.

Lutherans For Life Meeting

February 19 from 6:30 pm to 7:30 pm in the Church Library.

This organization works to uphold the sanctity of life at every stage. The goal of this meeting is to explore the possibility of establishing a Lutherans for Life Team that will equip all who join with skills to become a gospel-motivated voice for life in the community. For more information contact either Victor at v2pernell@yahoo.com or Pastor Mark at mark.hoffmann@rslcs.org.

DEVELOP Continued...

Sunday's for Children and Teens

The Nursery is available during each of our Sunday services and all kids ages 0-3 years old are welcome. Turn left when coming through the main front doors and follow the signs.

Families are learning about Jesus and growing in their love for Him!

Children, youth and parents are all invited to the education hour on Sunday mornings beginning at 10:00 am. We encourage families to worship together at either the 8:50 am or 11:30 am service.



JAM! (Age 3-Grade 5)

Sundays at 10:10 am Check-in downstairs. Join in the fun today as we learn about Jesus, know Him personally and grow in our love for Him!



Ignite Confirmation (Grades 6-8)

Sundays at 10:00 am in the Youth Room.



Impact (Grades 9-12) No Meeting February 2

Sundays at 7:00 pm in the Youth Room.

Mission Trip to ISA—Deadline to Register is February 1
June 28-July 3 in Idaho

Contact Shannon for more details or to register.

Follow the Youth on Instagram: **RSLCS_Youth**

We now have a private Facebook page for the Youth and Parents to get updates. Email Shannon at the address below to get added to the group.

Contact Shannon at shannon.porter@rslcs.org for details about youth ministries.

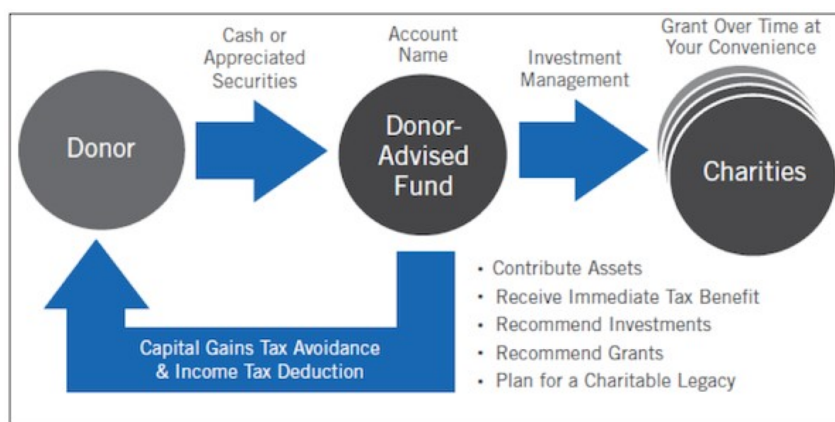
<p>February 21st 7pm-8am</p> <p>IGNITE & IMPACT LOCK-IN</p>   <p>bring a friend... or two!</p>	<p>JOIN US FOR:</p> <ul style="list-style-type: none">BLACK PANTHER SNACKSFELLOWSHIPMUSICGAMES AND MORE! <p>RSVP</p> <p>Call the office to sign up (480)-895-6782 shannon.porter@rslcs.org</p>
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Risen Savior Monthly Financial Review

The following is a summary of financial activity for Risen Savior Lutheran Church. If you would like more detailed reports, please contact our Business Manager, Susan Mello at susan.mello@rslcs.org.

Unable to itemize your charitable gifts, a Donor Advised Fund (DAF) may be the Answer

A DAF is simply an account that helps givers manage their charitable contributions. Through an agreement with a DAF provider, a donor creates a specially named account (i.e. "Smith Family Fund") to which irrevocable contributions are made. The donor receives an immediate tax deduction, but is not forced to make any grants. They can work with their adviser to invest and grow the assets (investment growth is tax free) and recommend grants to their favorite non-profit, 501(c)(3) organizations at their leisure. (Kiplinger.com)



If you would like additional information on Donor Advised Funds, please contact Susan Mello at susan.mello@rslcs.org or 480.895.6782 ext. 222.

Financial Summary for December 2019 and the period July 1, 2019 – December 31, 2019:

Beginning January 1, 2020, Risen Savior will recognize their fiscal year as January 1 – December 31. This means that the previous fiscal year ended on December 31, 2019, resulting in a partial year cycle.

Giving Results

Giving was **over** budget by \$32,649 for the month of December and **over** budget by \$19,825 for the period ending December 31, 2019.

There were several calendar year end gifts that represented a full year's worth of giving from those donors received in December. These were primarily Qualified Charitable Gifts from IRAs.

Spending

Spending was **under** budget by (\$31,287) in December and **under** budget by (\$77,900) for the period ending December 31, 2019.

Preschool and Kindergarten (PS&K)

PS&K Net Income was **over** budget by \$16,515 in December and **over** budget \$15,601 for the period ending December 31, 2019.

Financials Continued...

Net Operating Cash

As of December 31, 2019, Operating Cash is a **negative** (\$35,094). This result is better than expected and budgeted. Historically, with our previous fiscal cycle, Operating Cash on December 31 was negative and was positive or neutral by the end of the cycle on June 30. Since we switched to a calendar fiscal year, we did not have the extra time to make up the deficit. However, cost controls we put in place helped to minimize the effect.

Several years ago, the Governing Board adopted a process by which we begin each new fiscal period at a net zero Operating Cash position, resulting in:

Positive Operating Cash being funded for future use

Negative Operating Cash written off to Cash Reserves

At the January Board meeting, the Governing Board approved the write off of the year end Operating Cash to Cash Reserves bringing the balance of that account to \$133,000.

High Level Statement of Financial Income and Expense							
	Dec-19	Dec-19	\$ Over	FYTD20	FYTD20	\$ Over	Annual
	Actual	Budget	Budget	Actual	Budget	Budget	Budget
Giving	190,664	158,015	32,649	673,940	654,115	19,825	1,440,000
All other income	1,690	4,230	(2,540)	19,120	25,380	(6,260)	50,800
Total Church Income	192,354	162,245	30,109	693,060	679,495	13,565	1,490,800
Preschool & Kindergarten	85,471	77,215	8,256	545,140	562,920	(17,780)	1,155,450
Total Operational Income	277,825	239,460	38,365	1,238,200	1,242,415	(4,215)	2,646,250
Operational Expenses	191,348	222,635	(31,287)	1,207,075	1,284,975	(77,900)	2,522,750
Net Income/(Loss)	86,477	16,825	69,652	31,125	(42,560)	73,685	123,500
High Level Statement of Operational Cash							
December 2019							
Cash/Receivable Balance 12.31.19	634,223						
Restricted Assets	85,493						
Unrestricted Assets							
Designated Savings	478,095						
Designated Programs	105,729						
Total Unrestricted Assets	583,824						
Net Operational Cash 12.31.19	(35,094)						
Cash/Receivable Balance 11.30.19	587,493						
Restricted Assets	120,842						
Unrestricted Assets							
Designated Savings	480,966						
Designated Programs	96,130						
Total Unrestricted Assets	577,096						
Net Operational Cash 11.30.19	(110,445)						
Net Operating Cash Change	75,351						



Verla	Matuschka	2/1	Pat	Heidmann	2/9	Isaac	Stark	2/17
Gertrude	Harmening	2/1	Sara	Bennerotte	2/9	Renee	Murphy	2/18
Sherry	Simonek	2/1	Bonnie	Pettit	2/9	Bernadine	Herbeck	2/19
Marcy	Pietrek	2/1	John	Lasiter	2/9	Kenneth	Newell	2/19
Vance	Best	2/1	Schalk	Theron	2/9	Lisa	Spivey	2/19
Barbara	Buttleman	2/1	Ted	Tollefsen	2/10	Brandon	Stevens	2/19
Stephen	Jacusis	2/1	Patsy	Magnuson	2/10	Kelly	Hahn	2/19
Cameron	Cable	2/1	Walter	Ruch	2/10	Kathryn	Lantz	2/19
John	Neff	2/2	Carol	Dawley	2/10	Jason	Buchanan	2/20
Kodyn	Wolf	2/2	Heather	Kniep	2/10	Ryan	Long	2/20
Tawnya	Edwards	2/3	Mason	Hickel	2/10	Clayton	Hefty	2/21
Natalie	Musa	2/3	Aiden	Stevens	2/10	Nancy	Bryant	2/21
Tate	Snodgrass	2/3	Gordon	Hagg	2/11	David	Nolan	2/22
Walter	Potthoff	2/4	Sharon	Turgeon	2/11	Judy	Hayes	2/23
Janet	Pfahl	2/4	Rachelle	Wright	2/11	Kristin	Zeller	2/23
Russ	Warner	2/4	Mckenna	Loop	2/11	Kevin	Milne	2/23
Kathleen	Miller	2/4	Robert	Connors	2/11	Marie	Kiehl	2/24
Emma	Loop	2/4	Nathan	Kucenski	2/11	Richard	Kuhlman	2/24
Caleb	Evans	2/4	Grace	Stark	2/11	Hans	Clef	2/24
Sharon	Becker	2/5	Andrew	Fauth	2/12	Heather	Chase	2/24
Victor	Jimenez	2/6	Donald	Nelson	2/13	Tonee	Lopez	2/24
Deb	Ellis	2/6	Kenneth	Poulsen	2/13	Mark	Hoffmann	2/25
Bradley	Hartung	2/6	BJ	Schuller	2/13	Shirley	Donatt	2/26
Connor	Correll	2/6	Willard	Pedersen	2/14	Gary	DuBois	2/26
Kylie	Correll	2/6	Margaret	Bergendahl	2/15	Cristy	Wellik	2/26
Sandra	Devine	2/7	Linda	Peiffer	2/15	Robin	Robertson	2/27
Thomas	Korpalski	2/7	Peyton	Stark	2/15	Bristol	Knoll	2/27
Sue	Strauch	2/7	Trudy	Alexander	2/16	Doris	Gutz	2/28
Susan	Mello	2/7	Ellen	Voelker	2/16	Barbara	Bade	2/28
Ashley	Jacusis	2/7	Rosemary	Langley	2/16	Kenneth	Krupp	2/28
Savannah	Steiner	2/7	Kaston	Bell	2/16	Christian	Wellik	2/28
Larry	Scheer	2/8	Linda	Buns	2/17	Jacob	Adamovic	2/28
Kathy	Long	2/8	Marsha	Duffield	2/17			
Harry	Folkvord	2/9	Travis	Schultz	2/17			



Wayne & Heather	Chase	2/16/1957
Hans & Billie	Clef	2/20/1959
Lee & Diane	Bergelin	2/4/1961
Marv & Kay	Wellik	2/27/1965
Anthony & Barbara	Fox	2/4/1967
Beverly & Robert	Jur	2/14/1970
Austin & Elaine	Culp	2/5/1972
David & Nancy	Klampert	2/14/1975
Robert & Shirley	Moyer	2/28/1976
Charles & Judith	Bell	2/27/1981
Elizabeth & Thomas	Leonard	2/19/1983
David & Rachelle	Wright	2/14/1987
Bron & Michelle	Steinmetz	2/7/1998
Kenneth & Ann	Krupp	2/6/1999
Shannon & Jennifer	Miller	2/2/2002
Bob & Marge	Brower	2/14/2004
Matthew & Rebecca	Derr	2/29/2004

Memories from 2019...

